SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville State: SC

PJ's Total HOME Allocation Received: \$7,034,555 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (F	Percentile):* Overall
Program Progress:		J	PJs in State: 12	<u> </u>		
% of Funds Committed	100.00 %	95.37 %	1	95.51 %	100	100
% of Funds Disbursed	98.20 %	87.16 %	1	87.58 %	95	97
Leveraging Ratio for Rental Activities	4.52	5.34	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	60.60 %	91.03 %	9	82.17 %	9	8
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	68.02 %	5	71.17 %	37	40
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	64.41 %	81.53 %	9	81.54 %	13	10
% of 0-30% AMI Renters to All Renters***	24.58 %	33.62 %	7	45.68 %	0	16
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.51 %	94.43 %	9	96.19 %	8	7
Overall Ranking:		In S	tate: 8 / 12	Nation	ally: 22	19
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$17,203	\$14,808		\$27,510	118 Units	69.00 %
Homebuyer Unit	\$43,044	\$30,740		\$15,239	33 Units	19.30 %
Homeowner-Rehab Unit	\$15,394	\$20,816		\$20,932	20 Units	11.70 %
TBRA Unit	\$0	\$1,329		\$3,121	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

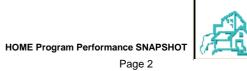
B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ): G	reenville				SC						
Total Development Costs: (average reported cost per unit in HOME-assisted projects)		Rental \$88,383		Homebuyer \$78,514		neowner \$16,534	Oribo Operating Expenses. 10. 0.2 /				
Sta Nat	te:* ional:**		\$76,052 \$98,643	\$11,150 \$77,150	_	\$22,430 \$23,791	R.S. Means Cost	Index:	0.8		
		Rental %	Homebuyer %	Homeowner %	TBRA %				•	Homeowner	TBRA
RACE:	Г					HOUSEHOLD		%	%	%	%
White:		5.3	12.1	10.0	0.0	Single/Non-Eld	derry:	28.4	21.2	20.0	0.0
Black/African American:		91.6	84.8	90.0	0.0	Elderly:	_	38.9	15.2	70.0	0.0
Asian:		1.1	0.0	0.0	0.0	Related/Single		29.5	54.5	0.0	0.0
American Indian/Alaska Native:		0.0	0.0	0.0	0.0	Related/Two F	arent:	2.1	6.1	10.0	0.0
Native Hawaiian/Pacific Islander:		0.0	0.0	0.0	0.0	Other:		1.1	0.0	0.0	0.0
American Indian/Alaska Native and \	White:	0.0	0.0	0.0	0.0						
Asian and White:		0.0	0.0	0.0	0.0						
Black/African American and White:	<u>_</u>	0.0	0.0	0.0	0.0						
American Indian/Alaska Native and E	Black:	0.0	0.0	0.0	0.0						
Other Multi Racial:		2.1	0.0	0.0	0.0						
Asian/Pacific Islander:		0.0	0.0	0.0	0.0						
ETHNICITY:											
Hispanic		0.0	0.0	0.0	0.0						
HOUSEHOLD SIZE:						SUPPLEMENT	TAL RENTAL AS	SSISTANCE	: :		
1 Person:		53.7	6.1	55.0	0.0	Section 8:		50.5	0.0		
2 Persons:		16.8	24.2	30.0	0.0	HOME TBRA:		0.0			
3 Persons:		21.1	30.3	5.0	0.0	Other:		0.0			
4 Persons:		4.2	33.3	5.0	0.0	No Assistance:	:	49.5			
5 Persons:	Ī	3.2	3.0	0.0	0.0						
6 Persons:	Ī	1.1	0.0	5.0	0.0						
7 Persons:	Ī	0.0	0.0	0.0	0.0						
8 or more Persons:		0.0	0.0	0.0	0.0	# of Section 5	04 Compliant U	nits / Com	pleted Uni	ts Since 200) 1 17



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville State: SC Group Rank: 22 (Percentile)

State Rank: 8 12 PJs Overal

Overall Rank: 19

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	60.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	80.51	
"ALLOCATION-\	/EARS" NOT DISBURSED***	> 2.750	0.34	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.